GROSSMONT COLLEGE FIVE YEAR FACILITIES MASTER PLAN 2019

Facilities Committee's Prioritization 10-2-19 DRAFT

The committee has found all projects listed to be important, making it difficult to prioritize.

Numbered in the order of highest priority. 1 = High, 10 = Low. Prioritized each category separately.

	<u>FINAL</u>	
CATEGORY DISCRIPTION	SCORE	<u>COMMENTS</u>
New Construction		
Instruction & Career Preparation	1	Affects a magnitude of Students. One of the oldest buildings.
Complex (500s)		
Welcome Center (Bldg 62)	6	A focused entry to the campus for students. Improve ADA entry into the campus.
Child Development Center	2	Deteriorating facilities. Training facilities. The leader in the state program for Head Start
Environmental Science Outdoor	7	A single department and affects a small group of students
Instructional Lab		
Campus Entry Safety & Signage	4	ASGC may help with cost.
Pool Facilities	5	Poor conditions. May create outreach and revenue for the future.
Facilities, Maintenance & Operations	3	Oldest Bldg. on campus, 1945. OSHA code requirements. Poor work conditions. Affects whole campus.
New Observatory Facilities (Astronomy)	8	A single department and affects a small group of students. Affects baseball field project
Renovations		
Roadway & Parking	1	Parking limitations. Poor conditions.
Repairs/Replacement		
Building 42 Gymnasium Upgrades	2	Required asbestos abatement. Required costly HVAC upgrades.
Exercise Science & Wellness: Softball	6	Tied to Observatory location
& Baseball Field Upgrades		
Exercise Science & Wellness: Stadium	3	Affects many programs. Includes Restroom facilities and ADA improvements.
Gymnasium 43 HVAC & NES Upgrades	4	Needs HVAC. Upgrades for Gym. Improve work conditions for Custodians.
Student Services Renovation (Bldg 10)	5	Tied to Welcome Center Construction
Campus-Wide Improvements		
Infrastructure/Utilities & Safety	1	Improve safety conditions, such as Fall Protection codes & old fire systems.
Improvements		
Complete Campus Experience	2	Improve outdoor experience for students and employees
District-Wide Improvements		
Sustainability Projects	1	Solar and improve water efficiency systems.
Security and Lighting Upgrades	2	Access control, intrusion alarms, emergency management systems.
Beyond Master Plan Update		
Soccer Field	1	